



LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 20/01/2025

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
<b>Clase:</b>				1 PROGRAMA CENTRAL													
<b>Programa:</b>				1 PROGRAMA CENTRAL													
<b>Actividad:</b>				6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
<b>Act./Obra:</b>				1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES													
331 30	1	10		25.000.000	0	0	0	0	0	0	0	0	0	0	13.566.000	11.406.660	24.972.660
333 30	1	10		64.340.540	0	0	0	0	0	0	0	0	0	40.000.000	0	0	40.000.000
341 30	1	10		47.221.400	0	0	0	0	0	0	0	300.000	3.864.000	31.220.000	0	1.296.000	36.680.000
342 10	1	10		10.936.244	0	0	0	0	0	0	0	0	0	0	0	2.543.100	2.543.100
342 10	88	10		39.901.472	0	0	0	0	0	0	0	0	0	0	0	39.873.300	39.873.300
342 30	88	10		98.528	0	0	0	0	0	0	0	0	0	0	0	0	0
343 30	1	10		12.865.000	0	0	0	0	0	0	0	0	0	0	0	7.103.146	7.103.146
343 30	88	10		27.451.522	0	0	0	0	0	0	0	0	0	3.010.425	0	20.571.000	23.581.425
349 30	1	10		7.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	10		4.000.000	0	0	0	0	0	0	0	0	0	0	1.600.000	0	1.600.000
361 10	1	10		2.740.943	0	0	0	0	0	0	0	0	2.740.943	0	0	0	2.740.943
361 30	1	10		19.261.330	0	0	0	0	0	0	0	0	19.261.330	0	0	0	19.261.330
392 30	1	10		4.000.000	0	0	0	0	0	0	0	0	0	0	0	2.960.000	2.960.000
396 30	1	10		5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1	10		218.434.132	0	0	0	0	0	0	0	0	0	0	0	166.930.054	166.930.054
541 30	1	10		25.000.000	0	0	0	0	0	0	0	0	0	0	0	17.131.750	17.131.750
543 30	1	10		4.650.000	0	0	0	0	0	0	0	0	0	0	2.871.000	0	2.871.000
841 10	88	10		50.000.000	0	0	0	0	0	0	0	18.000.000	0	7.000.000	21.000.000	4.000.000	50.000.000
841 30	1	10		6.097.975	0	0	0	0	0	0	0	0	0	0	0	6.000.000	6.000.000
841 30	88	10		150.000.000	0	0	0	40.000.000	19.800.000	28.400.000	50.500.000	0	8.750.000	2.000.000	0	0	149.450.000
842 30	1	10		15.000.000	0	0	0	0	0	0	0	0	15.000.000	0	0	0	15.000.000
910 30	1	10		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1	10		1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>					759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076
<b>Total Proy./Act.:</b>				11.984.731.983	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076
<b>Total Programa:</b>				11.984.731.983	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076
<b>Total Clase Prog.:</b>				11.984.731.983	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076
<b>Total Entidad:</b>				11.984.731.983	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076
<b>Total General:</b>				11.984.731.983	759.642.918	782.914.999	791.250.474	848.905.806	791.762.535	808.994.177	887.669.152	818.780.784	1.069.784.288	1.012.989.387	886.568.231	2.178.756.325	11.638.019.076